

## Appendix A

### Somerset West and Taunton Council – Cemeteries and Crematoria Fees and Charges 2019-20

This report sets out the proposed table of fees and other charges, the payment of which may be demanded under Section 9 of the Cremation Act 1902, by Somerset West and Taunton Council for the cremation of human remains.

Within the report there are new opportunities offered giving greater choice and enhancements to the services provided. Where there is no fee indicated in the current year this would mean it is a new fee or enhanced service.

The increased income from the changes proposed is anticipated to be £57,000 pa. It is important to remember that this is a demand lead service so subject to fluctuations in demand. This report also identifies a budget pressure for Tree maintenance and hardstanding repairs and replacement for paths and throughout the 5 cemeteries. This is essential maintenance work that is required to keep the Cemeteries a safe environment for visitors, employees and contractors.

Where there were fees placed for new offerings in the 2018-19 table these have been left unchanged as to grow these options, also the choices have been offered late in the year due to the areas being landscaped.

A new cremation fee is proposed to combat funeral poverty, this will only be available once a day at 8.00am. Many crematoria are now providing such an option for unattended early morning provision, by only offering a once a day provision it offers the service control around amounts of these services taking place. The bereavement service has had a number of requests to introduce such a provision by the funeral directors who use us. This should increase business as this is an area of the market Taunton has not tested.

<b>Description</b>	<b>Income pa</b>
Income from new fees if approved	(£57,000)
Tree and plant inspection, replacement and remedial works	£10,000
Hardstanding repair and replacement to cemeteries roads and pathways	£10,000
Enhanced contribution to MTFP	<b>(£37,000)</b>

This report identifies that a further contribution of £37,000 will be made by the service to MTFP.

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**2018/19      2019/20**

### **Cremation**

(i) of the body of a child whose age at the time of death did not exceed sixteen years;	No Fee	No Fee
(ii) of the body of a person whose age at the time of death exceed sixteen years (chapel time 10.00am onwards)	£762.00	£795.00
(iii) Early Chapel time (9.00am or 9.30am)	£710.00	£745.00
(iv) Cremation Delivery Fee (8.30am - 8.45am)	£650.00	£675.00
(v) Cremation Early Delivery Fee (8.00am) <i>Non attended, one booking per working day</i>		£550.00
(vi) Additional Fee for Chapel Service from 4.30pm	£50.00	£51.00
(vii) Use of Chapel for Additional Service Time	£186.00	£191.00
(viii) Saturday Fee Additonal to Cremation Fee	£320.00	£333.00
(ix) Chapel Attendant Pall-Baring Fee	£26.00	£35.00
(x) use of chapel outside normal working hours non funeral function per hour.		£360.00

**NOTE:-** The Cremation Fee includes:-  
 Use of Chapel, Waiting Room etc.  
 Services of Chapel Attendant  
 Medical Referee's fee  
 Interment of Cremated Remains in Garden of Rest (unwitnessed)  
 Certificate for Burial of Cremated Remains  
 Provision of Transport Container  
 Obitus Music System

### **Urns**

Supply of Scattering Tube or Casket from	£16/36.00	£18/40.00
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### **Cremated Remains**

(i) Temporary Deposit of Cremated Remains:		
First Month	£28.00	£29.00
Each Subsequent Month	£33.00	£34.00

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(ii) Collection of Cremated Remains on a Saturday (when available)	£74.00	£76.00
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### **Memorials**

#### **(i) Inscription into the Book of Memory**

Two Line Inscription	£67.00	£69.00
Five Line Inscription	£88.00	£90.00
Eight Line Inscription	£124.00	£127.00
Flower (with Five or Eight Line Inscription ONLY)	£62.00	£64.00
Badge, Coat of Arms etc (with Five or Eight Line Inscription ONLY)	£84.00	£86.00

#### **Inscription into the Children's Book of Memory**

Two Line Inscription		£15.00
Five Line Inscription		£30.00
Eight Line Inscription		£50.00
Picture		£20.00

#### **(ii) Memorial Cards**

Two Line Inscription	£35.00	£36.00
Five Line Inscription	£43.00	£44.00
Eight Line Inscription	£46.00	£47.00
Flower (with Five or Eight Line Inscription ONLY)	£62.00	£64.00
Badge, Coat of Arms etc (with Five or Eight Line Inscription ONLY)	£84.00	£86.00

#### **(iii) Miniature Books**

Two Line Inscription	£66.00	£68.00
Five Line Inscription	£82.00	£84.00
Eight Line Inscription	£87.00	£89.00
Flower (with Five or Eight Line Inscription ONLY)	£62.00	£64.00
Badge, Coat of Arms etc (with Five or Eight Line Inscription ONLY)	£84.00	£86.00
Subsequent inscriptions per line	£26.00	£27.00

#### **(iv) Leather Recordia Panels**

Single Panel for 15 years	£230.00	£230.00
Extension of lease per 5 years	£40.00	£40.00
Double Panel	£400.00	£400.00
Extension of lease for Double Panel per 5 years	£70.00	£70.00

#### **(iv) Cornish Granite Tablet for 10 year period**

Standard Memorial Tablet	£438.00	£449.00
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Memorial Tablet with Vase	£515.00	£528.00
Provision of Flower Container in Existing Tablet	£74.00	£76.00
Cost of Renewal for 10 year period	£237.00	£243.00
Cost of Renewal for 5 year period	£124.00	£127.00
Cost of Renewal for 3 year period	£77.00	£79.00
Cost of Renewal for 1 year period	£28.00	£29.00
 Additional Letter/Number	 £4.00	 £4.00
 <b>(v) Memorial Plaque for 5 year period</b>	 £314.00	 £322.00
Cost of Renewal for 5 year period	£165.00	£169.00
Cost of Renewal for 3 year period	£108.00	£111.00
Cost of Renewal for 1 year period	£39.00	£40.00
 <b>(v) Children's Garden (all for 18 year period)</b>		
Baby Cast Metal Wall Memorial Plaque	£103.00	£103.00
To the Moon & Back, Rainbow & Butterfly Plaque	£210.00	£210.00
Pedestal Granite Plaque	£140.00	£140.00
Ellie Elephant Colombarium	£260.00	£260.00
Boulder Plaques	£270.00	£270.00
Mushroom Granite Plaques	£175.00	£175.00
<i>Cost of Renewal 50% of Current Fee</i>		
 <b>(vii) Garden of Remembrance Posy Plaque - 15 year Scheme</b>		
Plaque with Text Only	£280.00	£280.00
Plaque with Text & Motif	£310.00	£310.00
Plaque with Photo	£360.00	£360.00
Extension of Lease per 5 years	£40.00	£40.00
 <b>(viii) Granite Plaque with Rose for 15 years</b>		
Plaque with Text Only	£500.00	£500.00
Plaque with Text & Motif	£530.00	£530.00
Plaque with Photo	£565.00	£565.00
Extension of Lease per 5 years	£75.00	£75.00
 <b>(ix) Granite Bench Plaque for 20 years</b>		
Plaque with Text Only	£425.00	£425.00
Plaque with Text & Motif	£455.00	£455.00
Plaque with Photo	£490.00	£490.00
Extension of Lease per 5 years	£75.00	£75.00
 <b>(x) Vase Holder Plaque for 15 years</b>		
Plaque with Text Only	£380.00	£380.00
Plaque with Text & Motif	£410.00	£410.00
Plaque with Photo	£460.00	£460.00

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Extension of Lease per 5 years	£75.00	£75.00
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**(xi) Woodland Memorial Boardwalk for 10 years**

Engraved Inscription on Memorial Tread of Boardwalk	£200.00	£200.00
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**(xii) Crematorium Memorial Walkway**

Sanctum Above Ground Vault for 75 years	£1,150.00	£1,150.00
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Double Heart Interment Plot for 75 years	£1,040.00	£1,040.00
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Open Book Interment Plot for 75 years	£830.00	£830.00
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Sanctum Columbarium for 75 years	£910.00	£910.00
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Barbican Remembrance Plaque for 15 years	£380.00	£380.00
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Double leaf Above Ground Vault for 75 years	£1150.00	£1150.00
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Single Leaf Above Ground Vault for 75 years	£815.00	£815.00
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**Other Fees & Charges**

(i) Certified Extract from Register of Cremations	£24.00	£25.00
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**(ii) Obitus Music System**

Provision of Audio Recording	£46.00	£47.00
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Provision of DVD	£62.00	£64.00
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Webcast of Service Live	£67.00	£69.00
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Webcast of Service Live and watch again for 28 days		£75.00
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Provision of Webcast & DVD	£89.00	£91.00
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**Visual Tributes**

1 - 25 photos Simple Slideshow	£48.00	£49.00
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26 - 50 photos Simple Slideshow	£80.00	£82.00
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1 - 25 photos Professional Slideshow		£82.00
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26 - 50 photos Professional Slideshow		£100.00
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Additional Fee to Include Video	£30.00	£32.00
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Additional Copies of Memory Stick	£18.50	£25.00
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Additional Copies of CD	£15.50	£25.00
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Table of fees and other charges fixed by Taunton Deane Borough Council for and in connection with burials in Taunton Deane, St Mary's, St James' and Wellington Cemeteries.

**Interments**

The fees indicated for the various heads of this part include the digging of the grave but do not include the walling of a vault or walled grave.

**For an Interment in an Earthen Grave**

(i) for the body of a child up to the age of 16 years	No Fee	No Fee
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(ii) for the body of a person whose age exceeds 16 years at SINGLE depth	£630.00	£680.00
at DOUBLE depth	£750.00	£800.00
at TREBLE depth	£850.00	£900.00
<i>Additional Charge for Saturday Burial</i>	£320.00	£328.00

### For an Interment of Cremated Remains

(i) to witness interment in Garden of Rest when cremation has taken place at Taunton Deane Crematorium	£43.00	£44.00
(ii) in any grave in respect of which an exclusive right of burial has been granted	£154.00	£158.00
(iii) Additional fee for Saturday interment in a grave	£64.00	£66.00
(iv) to witness an interment in Garden of rest at weekends	£64.00	£66.00
(v) in the Garden of Remembrance where cremation has not taken place at Taunton Deane Crematorium	£74.00	£76.00
Additional Fee for Burial within 48 Hours	£340.00	£349.00

### Exclusive Rights of Burial in Earthen Graves

#### Taunton Deane Cemetery

For the Exclusive Right of Burial in an Earthen Grave;

(i) Full Grave for 75 years	£980.00	£1,005.00
Full Grave for 99 years	£1,100.00	£1,128.00
(ii) Cremated Remains Grave for 75 years	£715.00	£733.00
Cremated Remains Grave for 99 years	£815.00	£835.00

**NOTE –** All graves will have the memorial fee included at the time of grave purchase but does not include kerb memorials or over 36” for high memorials.

#### Wellington Cemetery

For the Exclusive Right of Burial in an Earthen Grave;

(i) Full Grave for 75 years	£990.00	£1,015.00
Full Grave for 99 years	£1,100.00	£1,128.00
(ii) Cremated Remains Grave for 75 years	£715.00	£733.00
Cremated Remains Grave for 99 years	£815.00	£835.00

#### St Marys Cemetery

For the Exclusive Right of Burial in an Earthen Grave;

(i) Full Grave for 75 years	£990.00	£1,015.00
Full Grave for 99 years	£1,100.00	£1,128.00
Additional Fee for Pre-Purchasing Graves	£110.00	£113.00

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### **Memorials & Inscriptions**

For the right to erect or place on a grave or vault in respect of which an exclusive right of burial has been granted

In any "Traditional" Section;

(i) a Flat Stone, Kerbstone or any other form of Memorial	£206.00	£211.00
(ii) a Headstone up to 36" or Cross with Base, Bases or Tablet	£196.00	£201.00
(iii) an Inscribed Stone Vase	£72.00	£74.00

In any "Lawn" Section

(i) a Headstone	£196.00	£201.00
Additional Fee for a Headstone over 36" but under 54"	£196.00	£201.00
(ii) an Inscribed Stone Vase	£72.00	£74.00

Cremated Remains Tablet	£185.00	£201.00
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Each Removal of Memorial for Additional Inscriptions	£72.00	£74.00
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### **Other Fees & Charges**

Certified Extract from the Register of Burials	£26.00	£27.00
Burial Service in Crematorium Chapel	£185.00	£190.00
Register Search	£26.00	£27.00
Transfer of Exclusive Rights of Burial	£30.00	£31.00
Refurbish wooden bench and plaque		£72.00
Lifting and levelling plaques and Headstones		£60.00
Turfing grave (one off) Includes levelling and new turfs		£40.00
Grave maintenance Grass to grave space cut weekly and memorial washed twice a year, price per year		£100.00
Maintenance work costs for additional works unspecified within fees table		£35.00 per hour
	From £3000.00 depending on depth	
Exhumation of a full interment		depth
Exhumation of Cremated Remains		£180.00